

Austin Independent School District

2008 School Bond Election

May 10, 2008





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Table of Contents

Bond Program Summary	Page 2
Frequently Asked Questions	Page 3
Official Ballot	Page 5
Early Voting Schedule and Locations.....	Page 6
Election Day Locations.....	Page 7
Bond Program Development.....	Page 10
Financial Information	Page 12
Bond Areas of Focus	Page 14
Scope of Work for Critical Renovations	Page 16

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Pascal D. Forgione, Jr., Ph.D.

Austin Independent School District
1111 W. Sixth Street
Austin, TX 78703
512/414-1700

After months of intensive study and review, the Austin School District Board of Trustees has called for a \$343.7 million Bond Election for May 10, 2008. For more detailed Bond Program information, see the AISD website, www.austinisd.org

2008

School Bond Election

May 10, 2008

2008 Bond Proposition Summary

Proposition 1 — Tax Rate Impact: 0.9¢ (9/10¢ per \$100 valuation)

Relief for Overcrowding/Growth and Support for Academic Achievement

1. Linder Elementary School Early Childhood Center	\$21,600,000
2. Land Acquisition for Linder Elementary School Early Childhood Center.....	\$2,400,000
3. Barrington Elementary School Eight-Classroom Addition.....	\$4,313,318
4. Hart Elementary School Eight-Classroom Addition.....	\$4,442,242
5. Langford Elementary School Eight-Classroom Addition	\$4,367,607
6. Undesignated Elementary School.....	\$25,168,951
7. Land acquisition for Undesignated Elementary School	\$2,574,880
8. Auditorium Replacement/Renovation at Lanier and McCallum High Schools	\$16,742,000
9. High School Science Laboratory Additions/Renovations to Meet New Science Requirements Beginning in 2010-2011	\$36,338,317
10. Technology Upgrades.....	\$69,850,000

Proposition 1 Total: \$187,797,315

Proposition 2 — Tax Rate Impact: 0.4¢ (4/10¢ per \$100 valuation)

Health, Safety, Environment, Critical Renovations, and Other District Needs

1. Campus Cafeteria Kitchen Renovations Required by the Health Department	\$1,852,787
2. Menchaca Elementary School Internal Roadway	\$826,836
3. Purchase of Low-Emission School Buses	\$12,205,600
4. Capacitor Bank Installation to Improve and Balance Power Demand for All Facilities.....	\$14,569,913
5. Critical Renovations at Various Campuses	\$37,213,068
6. Upgrade of Payroll Software	\$1,045,000
7. Replacement of Cold-Storage Warehouse	\$6,207,300

Proposition 2 Total: \$73,920,504

Proposition 3 — Tax Rate Impact: 0.4¢ (4/10¢ per \$100 valuation)

Special Programs and Expansion

1. Districtwide Performing Arts Facility and Land Acquisition.....	\$40,000,000
2. Land Acquisition for South High School	\$32,000,000
3. Classroom Addition and Fine Arts Renovation at Anderson High School	\$10,000,000

Proposition 3 Total: \$82,000,000

TOTAL — \$343,717,819

PROPOSED TAX RATE IMPACT — 1.7¢ (per \$100 valuation)

2008

May 10, 2008

School Bond Election



Frequently Asked Questions

Why is a bond election needed at this time?

- To provide new schools and classroom additions to relieve overcrowding.
- To meet new legislative and health code requirements.
- To fund critical renovation projects.
- To protect the taxpayers' investment in district campuses and facilities.
- To sustain the District's commitment to environmental stewardship by renovating air-conditioning and heating units and by purchasing low-emission fuel and plug-in hybrid buses.
- To fund technology to ensure equity throughout the District; and
- To provide a districtwide Performing Arts Center.

What is the date for the 2008 Bond Election?

The date is Saturday, May, 10, 2008. Early Voting is from April 28, 2008, through May 6, 2008. See pages 6-9 for locations and times. The hours and locations for Early Voting sometimes change, and Election Day Polling locations are sometimes changed or consolidated. Please contact the Travis County Election Office at 854-4996 or www.co.travis.tx.us/county_clerk/election/ if you have questions about where you should vote.

What amount is needed?

Based on recommendations of the 2008 Citizens' Bond Advisory Committee (CBAC) and citizen input, the AISD Board of Trustees has submitted a \$343.7 million bond initiative to Austin voters.

How will this amount affect my property taxes?

The District Interest and Sinking (debt retirement) tax rate would increase a maximum of 1.7¢. For each \$100,000 of home value, the tax increase for a homeowner would be \$1.41 per month, with a yearly cost of \$17 for a home valued at \$100,000, for a home valued at \$200,000, the yearly cost would be \$34 or \$2.83 per month.

What is the tax impact on the homeowner 65 or older?

The proposed Bond Program will have no impact on homeowners who are 65 or older because the amount of property tax that these individuals must pay may never exceed what they paid in the year they turned 65. The

amount they pay could be lowered, in fact, should the assessed value of their property fall and/or a reduction in the tax rate result in a lower property tax payment.

How will AISD students benefit from the bond program? How will the bond program improve the education in Austin?

This bond program will:

- Meet immediate and critical needs, i.e., failing air-conditioning and heating systems, which, if left unattended, could lead to expensive remediation.
- Meet new legislative mandates that increase graduation requirements to four years of science and math, which will require additional science classroom laboratories and upgrades in all District high schools.
- Address overcrowding and provide more permanent classrooms for schools that have had large numbers of portable buildings over several years.
- Meet most current Health Department code requirements for school kitchens.
- Upgrade aging classroom and business technology.

What is the schedule for projects?

The program will be implemented over a four-year period beginning in May 2008.

With the booming construction market in Austin, how accurate are the estimates?

During the implementation of the on-going 2004 Bond Program, the District has accumulated a significant amount of building cost information. These data, along with construction industry cost escalation projections, were the basis for estimating the cost of the proposed 2008 Bond Program.

How does the District fund ongoing maintenance and renovation projects?

Unfortunately, AISD's status as a Chapter 41 district severely limits the amount that the maintenance and operations (M&O) budget may be increased. Recently, the District has budgeted \$9.1 million per year for routine renovation and maintenance needs. However, this allocation is inadequate and cannot meet the District's annual renovation and maintenance needs.

Frequently Asked Questions

What factors will decide where the “undesigned” elementary school in Proposition 1 will be located?

Currently, three areas have been identified as having potential need for an elementary school between now and 2010-2011 — Central - Mueller Development site, Southwest, and Southeast.

The type and rate of residential development in these areas will be closely monitored over the remainder of 2008 and early 2009, relative to its effect on student population projections. The “undesigned” elementary school will be placed in the area where the actual and projected student population growth causes existing schools in that area to more rapidly approach or exceed 125 percent of their permanent capacities.

Which schools have enrollments above their permanent capacity and where are they located?

In 2007-08, schools with membership greater than 100 percent of permanent capacity were:

- **High Schools** — **Northwest** – Anderson, McCallum; **Central** - Austin; **South** – Akins; **Southwest** - Bowie.
- **Middle Schools*** — **Northwest** – Murchison; **Central** - Fulmore; **South** – Bedichek; **Southwest** – Bailey and Small.
- **Elementary Schools**** - **Northwest** – Doss; **North** – Barrington, Cook, Harris, Hart, McBee, Pickle, Read, Walnut Creek, Wooldridge, Wooten; **Central** – Bryker Woods, Lee; **South** – Galindo, Odom, and St. Elmo; **Southwest** – Mills and Oak Hill; **Southeast** – Langford, Houston, Linder, Perez, Rodriguez, and Widen.

**As part of the 2004 Bond Program, a new Southwest middle school will open in the fall 2009, which will provide relief from overcrowding.*

*** As part of the 2004 Bond Program, new elementary schools are scheduled to be constructed in the north central and southwest areas of the District. These schools will provide relief from overcrowding.*

What are the growth trends in the District?

The District is currently monitoring three major residential development trends that directly affect the AISD student population. The first is typical population increases from single-family home subdivisions. This growth trend is seen primarily in the southern part of the District from the areas east and west of IH-35 extending to the southwestern region of the District.

The second trend is the increase of denser development resulting from new urban residential infill projects. Current examples include the Mueller development, Crestview Station, and other residential lofts and condominium developments. These developments have a significant number of homes that are smaller, built on smaller lots, with limited or non-existent yards. The overall design is meant to create a pedestrian-friendly community close to schools, stores, and work. It is not yet known what impact these types of developments will have on school enrollment.

Finally, the third trend is the increase in the number of

families living in older apartments. The student populations in nearby schools can experience significant increases when families move in and then rapid decreases when these same apartments are redeveloped into higher-end apartments and condominiums.

How was the scope of proposed Bond work developed?

A 21-member Citizens’ Bond Advisory Committee, appointed by the Board of Trustees and the Superintendent, worked many months analyzing information and visiting various sites and campuses. The committee developed recommendations that include projects considered urgent in nature, or are required by law, and must be addressed before another comprehensive bond program takes place. The charge of the committee was to:

- Review and analyze 2008 Bond Program information and recommendations provided by staff.
- Seek community input on the proposed scope to help prioritize and make recommendations to the Board.
- Assist the District in the communication of factual information to the community about the proposed scope of work, if the 2008 Bond Program is ultimately adopted by the Board.

The recommendations of the CBAC were studied by Trustees who sought additional public input. The Board augmented the CBAC’s original recommendations, resulting in the scope of work for the 2008 Bond proposal.

Where can information be found regarding the development of the 2008 Bond Program?

See www.austinisd.org to find comprehensive information regarding development of the 2008 Bond proposal.

How will AISD ensure the money is spent appropriately?

An independent citizens’ bond oversight committee will be appointed by Trustees, as has been the practice in both past and current bond programs. This committee will ensure that the bond program is implemented appropriately, with the use of prudent management strategies and controls, and that the bond funds are spent properly and only on voter-approved projects.

How will the proposed Technology Improvements be allocated to the individual campuses?

The first step is to conduct an in-depth assessment of each campus to determine its individual needs. Once assessments are complete, each allocation will be determined in light of campus needs and available funds. Among the important factors that will be considered in the allocation of technology are:

- Educational Specifications.
- Approved curriculum specification changes.
- Life cycle of installed technology.
- Student population.
- District Strategic Plan.

Official Ballot

PROPOSITION NO. 1

For Growth and Overcrowding Relief and to Support Academic Achievement

☐ FOR

THE ISSUANCE OF \$187,797,315 SCHOOL BUILDING BONDS FOR THE CONSTRUCTION, RENOVATION, IMPROVEMENT, REHABILITATION, ACQUISITION AND EQUIPMENT OF SCHOOL BUILDINGS THROUGHOUT THE DISTRICT AND THE PURCHASE OF THE NECESSARY SITES THEREFOR, INCLUDING (I) AN ELEMENTARY SCHOOL, (II) AN EARLY CHILDHOOD CENTER, (III) CLASSROOM ADDITIONS AT EXISTING SCHOOL BUILDINGS, (IV) RENOVATION AND REPLACEMENT OF SCHOOL AUDITORIUMS, (V) RENOVATION AND EXPANSION OF FACILITIES AND ACQUISITION OF EQUIPMENT FOR SCIENCE PROGRAMS AND (VI) ACQUISITION OF TECHNOLOGY EQUIPMENT AND SYSTEMS, AND THE LEVYING OF THE TAX IN PAYMENT THEREOF.

☐ AGAINST

PROPOSITION NO. 2

For Health, Safety and Security, Environmental Improvements and Other District Needs

☐ FOR,

THE ISSUANCE OF \$73,920,504 SCHOOL BUILDING BONDS FOR (I) THE CONSTRUCTION, RENOVATION, IMPROVEMENT, REHABILITATION, ACQUISITION AND EQUIPMENT OF FACILITIES FOR CAREER EDUCATION AND DEVELOPMENT PROGRAMS AND (II) THE REHABILITATION, RENOVATION AND IMPROVEMENT OF DISTRICT FACILITIES TO PROMOTE HEALTH, SAFETY, SECURITY, EFFICIENCY AND ENERGY CONSERVATION IN DISTRICT OPERATIONS AND FOR THE ACQUISITION AND INSTALLATION OF EQUIPMENT AND SYSTEMS THEREFOR (INCLUDING THE PURCHASE OF NEW LOW EMISSION AND FUEL HYBRID SCHOOL BUSES), AND THE LEVYING OF THE TAX IN PAYMENT THEREOF.

☐ AGAINST

PROPOSITION NO. 3

For Education, Special Programs, and Expansion

☐ FOR

THE ISSUANCE OF \$82,000,000 SCHOOL BUILDING BONDS FOR THE CONSTRUCTION, RENOVATION, IMPROVEMENT, REHABILITATION, ACQUISITION AND EQUIPMENT OF SCHOOL BUILDINGS THROUGHOUT THE DISTRICT AND THE PURCHASE OF THE NECESSARY SITES THEREFOR, INCLUDING (I) A PERFORMING ARTS CENTER FOR ALL SCHOOLS, (II) LAND FOR A NEW SOUTH HIGH SCHOOL AND (III) FINE ARTS PROGRAMS AND CLASSROOM ADDITIONS, AND THE LEVYING OF THE TAX IN PAYMENT THEREOF.

☐ AGAINST

Early Voting Schedule and Locations - April 28 through May 6, 2008

MAIN:

Travis County - Airport Boulevard Offices, 5501 Airport Blvd.
Monday – Saturday, 7 a.m. – 7 p.m.; Sunday, Noon – 6 p.m.

BRANCHES:

CENTRAL

Travis County Courthouse, 1000 Guadalupe
Monday – Saturday, 7 a.m. – 7 p.m.; Sunday, Noon – 6 p.m.

Fiesta Mart, 3909 North IH-35 @ Delwood Shopping Ctr.
Monday – Saturday, 7 a.m. – 7 p.m.; Sunday, Noon – 6 p.m.

University of Texas Flawn Lobby, West Mall
Monday – Saturday, 7 a.m. – 7 p.m.; Sunday, Noon – 6 p.m.

Howson Public Library, 2500 Exposition Boulevard
Monday – Friday, 10 a.m. – 7 p.m.; Saturday, 10 a.m. – 5 p.m.

Washington Mutual Bank (WaMu), 1000 East 41st, Suite 710
Monday – Friday 10 a.m. – 6 p.m.; Saturday 10 a.m. – 1 p.m.

ACC Rio Grande Campus, 1212 Rio Grande, Student Lounge
Monday – Saturday 7 a.m. – 7 p.m.; Sunday, Noon – 6 p.m.

NORTH

Highland Mall, 6001 Airport Blvd.
Monday – Saturday, 9 a.m. – 8 p.m.; Sunday, Noon – 6 p.m.

ACC Northridge, 11928 Stonehollow Dr., Admissions Lobby
Monday – Saturday, 7 a.m. – 7 p.m.; Sunday, Noon – 6 p.m.

Ben Hur Shriners Hall, 7811 Rockwood Lane
Monday – Saturday, 7 a.m. – 7 p.m.; Sunday, Noon – 6 p.m.

Round Rock ISD Performing Arts Center, 5800 McNeil Drive
Monday – Saturday, 7 a.m. – 7 p.m.

NORTHEAST

MT Supermarket, 10901 N. Lamar Blvd., Bldg G at China-town Center
Monday – Saturday, 10 a.m. – 7 p.m.; Sunday, Noon – 6 p.m.

County Tax Office, Pflugerville, 15822 Foothill Farms Loop
Monday – Saturday, 10 a.m. – 7 p.m.; Sunday, Noon – 6 p.m.

NORTHWEST

Randalls Research, 10900-D Research Boulevard @ Braker Ln.
Monday – Saturday, 7 a.m. – 7 p.m.; Sunday, Noon – 6 p.m.

HEB Four Points, 7301 FM 620 N. (building in parking lot)
Monday – Saturday, 7 a.m. – 7 p.m.; Sunday, Noon – 6 p.m.

SOUTH

HEB South Congress, 2400 S. Congress (bldg. in parking lot)
Monday – Saturday, 7 a.m. – 7 p.m.; Sunday, Noon – 6 p.m.

Randalls Ben White, 2025 West Ben White @ Manchaca
Monday – Saturday, 7 a.m. – 7 p.m.; Sunday, Noon – 6 p.m.

SOUTHEAST

Dan Ruiz Public Library, 1600 Grove Blvd.
Monday – Friday, 10 a.m. – 7 p.m.; Saturday, 10 a.m. – 5 p.m.

Fiesta Mart Stassney, 5510 S. IH-35 @ Stassney
Monday – Saturday, 7 a.m. – 7 p.m.; Sunday, Noon – 6 p.m.

ACC Riverside, 1020 Grove Blvd.
Monday – Saturday, 7 a.m. – 7 p.m.; Sunday, Noon – 6 p.m.

SOUTHWEST

Randalls South Mopac, 6600 S. Mopac @ William Cannon
Monday – Saturday, 7 a.m. – 7 p.m.; Sunday, Noon – 6 p.m.

Randalls Brodie, 9911 Brodie Lane @ Slaughter Lane
Monday – Saturday, 7 a.m. – 7 p.m.; Sunday, Noon – 6 p.m.

ACC Pinnacle, 7748 Highway 290 West, Student Commons
Monday – Saturday, 7 a.m. – 7 p.m.; Sunday, Noon – 6 p.m.

EAST

ACC Eastview, 3401 Webberville Rd., Student Commons
Monday – Saturday, 7 a.m. – 7 p.m.; Sunday, Noon – 6 p.m.

Parque Zaragoza Rec. Center, 2608 Gonzales St. @ E. 7th St.
Monday – Friday, 10 a.m. – 7 p.m.; Saturday, 10 a.m. – 5 p.m.

Northeast Health Center, 7112 Ed Bluestein Blvd., Suite 155 (Springdale Shopping Center)
Monday – Saturday, 7 a.m. – 7 p.m.; Sunday, Noon – 6 p.m.

WEST

Flagship Randalls at Westlake Hills, 3300 Bee Caves Road
Monday – Saturday, 7 a.m. – 7 p.m.; Sunday, Noon – 6 p.m.

Randalls Lakeway, 2303 RR 620 South
Monday – Saturday, 7 a.m. – 7 p.m.; Sunday, Noon – 6 p.m.

Bee Cave City Hall, 4000 Galleria Parkway
Monday – Saturday, 7 a.m. – 7 p.m.; Sunday, Noon – 6 p.m.

Note: The hours and locations for Early Voting sometimes change, and Election Day Polling locations are sometimes changed or consolidated. Please contact the Travis County Election Office at 854-4996 or www.co.travis.tx.us/county_clerk/election/ if you have questions about where you should vote.

Election Day Locations - May 10, 2008 - 7 a.m. to 7 p.m.

Precinct No.	Name of Polling Place	Address of Polling Place
109	Parmer Lane Elementary School	1806 West Parmer Lane
110	River Oaks Elementary School	12401 Scofield Farms Drive
111	Westview Middle School	1805 Scofield Lane
121	Lyndon B. Johnson High School	7309 Lazy Creek Drive
122	YMCA East Community Branch	5315 Ed Bluestein Blvd.
123	Johnston High School	1012 Arthur Stiles Road
124	Carver Museum	1165 Angelina Street
126	David Chapel Portable	2211 East MLK Jr. Blvd.
129	Sims Elementary School	1203 Springdale Road
130	Memorial United Methodist Church	6100 Berkman Drive
132	Pecan Springs Elementary School	3100 Rogge Lane
133	Blanton Elementary School	5408 Westminster Drive
135	Messiah Lutheran Church	5701 Cameron Road
136	Ridgetop Elementary School	5005 Caswell Avenue
137	Winters Building	701 West 51 st Street
139	Bernice Hart Elementary School	8301 Furness Drive
140	Dobie Middle School	1200 East Rundberg Lane
141	Reagan High School	7104 Berkman Drive
145	Comb. @ Robert E. Lee Elementary	3308 Hampton Road
146	Robert E. Lee Elementary	3308 Hampton Road
148	Jester Hall East	101 East 21 st Street
149	Reilly Elementary School	405 Denson Drive
150	T.A. Brown Elementary School	505 Anderson Lane
151	Winn Elementary School	3500 Susquehanna Lane
152	Maplewood Elementary School	3808 Maplewood Avenue
153	Woodcliff Baptist Church	11015 Dessau Road
154	Bluebonnet Trail Elementary School	11316 Farmhaven Road
156	Virginia Brown Recreation Center	7500 Blessing Avenue
160	YMCA North Park Branch	9616 North Lamar Blvd.
161	Lanier High School	1201 Peyton Gin Road
163	Cook Elementary School	1511 Cripple Creek Road
164	Barrington Elementary School	400 Cooper Drive
205	Camden Huntingdon Apartments	12349 Metric Blvd.
207	YMCA Northwest Branch	5807 McNeil Drive
208	Triumphant Love Lutheran Church	9508 Great Hills Trail
210	O. Henry Middle School	2610 West 10 th Street
211	Walnut Creek Elementary	401 West Braker Lane
213	Graham Elementary School	11211 Tom Adams Drive
214	Bryker Woods Elementary School	3309 Kerbey Lane
218	ACC Northridge Campus	11928 Stonehollow Drive
220	Fire Station # 31	5507 FM 2222
228	Pure Austin Fitness	4210 West Braker Lane
231	Combined @ 271 Doss Elementary	7005 Northledge Drive
235	McCallum High School	5600 Sunshine Drive
236	Rosedale Elementary School	2117 West 49 th Street
237	Highland Park Baptist Church	5206 Balcones Drive
238	Murchison Middle School	3700 North Hills Drive
239	Gullett Elementary School	6310 Treadwell Blvd.
240	Highland Park Elementary School	4900 Fairview Drive
241	Brentwood Elementary School	6700 Arroyo Seca
242	Austin Bible Church	7500 Woodrow Avenue

Election Day Locations - May 10, 2008 - 7 a.m. to 7 p.m.

Precinct No.	Name of Polling Place	Address of Polling Place
243	Lucy Read Pre-K Demonstration School.....	2608 Richcreek Road
246	Hill Elementary School.....	8601 Tallwood Drive
247	Combined @ 271 Doss Elementary School.....	7005 Northledge Drive
248	Burnet Middle School.....	8401 Hathaway Drive
249	St. Matthew's Episcopal Church.....	8134 Mesa Drive
250	Mathews Elementary School.....	906 West Lynn Street
251	O. Henry Middle School.....	2610 West 10 th Street
252	Pillow Elementary School.....	3025 Cross Creek Lane
253	Combined @ 262 Anderson High School	8403 Mesa Drive
254	Davis Elementary School.....	5214 Duval Road
256	Casis Elementary School.....	2710 Exposition Blvd.
258	McBee Elementary School.....	1001 West Braker Lane
259	Summitt Elementary School.....	12207 Brigadoon Lane
260	Austin Brethren Church.....	1800 Peyton Gin Road
262	Anderson High School.....	8403 Mesa Drive
263	United Christian Church	3500 West Parmer Lane
266	Senior Activity Center.....	2874 Shoal Crest Avenue
267	Great Hills Baptist Church	10500 Jollyville Road
268	Grant AME Worship Center.....	1701 Kramer Lane
271	Doss Elementary School	7005 Northledge Drive
272	Combined @ 274 First English Lutheran Church.....	3001 Whitis Avenue
273	Trinity Lutheran Church.....	1207 West 45 th Street
274	First English Lutheran Church	3001 Whitis Avenue
275	Baker Center School	3908 Avenue B
277	Combined @ 266 Senior Activity Center	2874 Shoal Crest Avenue
278	St. Luke United Methodist Church	1306 West Lynn Street
279	Combined @ 267 Great Hills Baptist Church.....	10500 Jollyville Road
301	Sunset Valley City Hall	2 Lone Oak Trail
302	Bailey Middle School.....	4020 Lost Oasis Hollow
303	Oak Hill Primitive Baptist Church.....	11408 FM 1826
304	Kiker Elementary School	5913 LaCrosse Avenue
307	Rollingwood Municipal Building.....	403 Nixon Drive
309	Kocurek Elementary School	9800 Curlew Drive
310	Menchaca Elementary School	12120 Manchaca Road
314	St. Christopher's Episcopal Church.....	8724 Travis Hills Drive
315	Villages Amenities Center	12006 Gatling Gun Lane
321	Jackie's Performing Arts School	11530 Manchaca Road
323	Texas Oaks Baptist Church.....	9910 Bilbrook Place
326	Laurel Mountain Elementary School	10111 DK Ranch Road
327	Fire Station # 33.....	9409 Bluegrass Lane
328	Renaissance Retirement Center	11279 Taylor Draper Lane
332	Zilker Elementary School	1900 Bluebonnet Lane
337	Lakewood Homeowner's Association.....	7317 Lakewood Drive
339	Oak Hill Elementary School.....	6101 Patton Ranch Road
342	Barton Hills Elementary School.....	2108 Barton Hills Drive
349	ACC Pinnacle Campus	7748 Hwy. 290 West
350	Cowan Elementary School	2817 Kentish Drive
351	Patton Elementary School.....	6001 Westcreek Drive
352	Covington Middle School.....	3700 Convict Hill Road
354	Travis Country Office.....	4504 Travis Country Circle

Election Day Locations - May 10, 2008 - 7 a.m. to 7 p.m.

Precinct No.	Name of Polling Place	Address of Polling Place
355	Southwest Church of Christ	8900 Manchaca Road
356	Casey Elementary School	9400 Texas Oaks Drive
358	Boone Elementary School	8101 Croftwood Drive
360	Bowie High School	4103 West Slaughter Lane
361	West Rural Community Center	8656 Highway 71 West
362	Austin Public Library, Hampton Branch	5125 Convict Hill Drive
363	Shepherd of the Hills Presbyterian Church	5226 W. William Cannon Drive
364	Valley View Elementary School	1201 Capital of Texas Hwy. South
366	Mills Elementary School	6200 Davis Lane
367	Kiker Elementary School	5913 LaCrosse Avenue
377	Shepherd of the Hills Christian Church	6909 W. Courtyard Drive
404	Pleasant Valley Baptist Church	11224 Thaxton Road
406	St. Alban's Episcopal Church	11819 IH-35 South
407	South Rural Community Center	3518 FM 973
409	Galindo Elementary School	3800 South 2 nd Street
410	Pleasant Hill Elementary School	6405 Circle S Road
411	Akins High School	10701 South 1 st Street
412	Combined @ 454 Joslin Elementary School	4500 Manchaca Road
413	Combined @ 406 St. Alban's Episcopal Church	11819 IH-35 South
420	Pleasant Hill Apartments	2501 Anken Drive
421	Congress Avenue Baptist Church	1511 South Congress Avenue
422	Travis Heights Elementary School	2010 Alameda Drive
423	Allison Elementary School	515 Vargas Road
424	South Austin Recreation Center	1100 Cumberland
426	Govalle Elementary School	3601 Govalle Avenue
427	Allan Elementary School	4900 Gonzales Street
429	Austin Public Library, Ruiz Branch	1600 Grove Blvd.
430	Combined @ 409 Galindo Elementary School	3800 South 2 nd Street
431	Country Club Creek Apartments	4501 East Riverside Drive
433	Travis High School	211 East Oltorf Street
437	Becker Elementary School	906 West Milton Street
438	Sanchez Elementary School	73 San Marcos Street
439	Cantu/Pan Am Recreation Center	2100 East 3 rd Street
440	Camden Briar Oaks	3209 IH-35 South
441	St. John's Lutheran Church	409 West Ben White Blvd.
442	Dawson Elementary School	3001 South 1 st Street
443	Mendez Middle School	5106 Village Square Drive
444	Austin City Hall	301 West 2 nd Street
445	Travis County Courthouse	1000 Guadalupe Street
446	St. Elmo Elementary School	600 West St. Elmo Road
447	Odom Elementary School	1010 Turtle Creek Blvd.
448	Langford Elementary School	2206 Blue Meadow Drive
450	Dove Springs Recreation Center	5801 Ainez Drive
451	Bedichek Middle School	6800 Bill Hughes Road
452	Houston Elementary School	5409 Ponciana Drive
454	Joslin Elementary School	4500 Manchaca Road
455	Cunningham Elementary School	2200 Berkeley Avenue
458	Mockingbird Post Office	7310 Manchaca Road
460	ACC South Austin Campus	1820 Stassney Lane
461	Ann Richards School	2206 Prather Lane
462	Austin Travis County MHMR	1700 South Lamar Blvd., Suite 101
463	Williams Elementary School	500 Mairo Lane

Bond Program Development

Background of Citizens' 2008 Bond Advisory Committee

The mission of the Austin Independent School District is that all students will progress academically and intellectually, and will graduate prepared for personal success and inspired to contribute to society. To provide facilities that will accommodate every student's achievement, the AISD Board of Trustees created the *Citizens' 2008 Bond Advisory Committee* (CBAC) to make recommendations for District facility needs.

Members of the committee included:

Mark Curry, *Tri-Chair*

Geronimo Rodriguez, *Tri-Chair*

Amy Wong Mok, *Tri-Chair*

Belinda Aleman

Ada Anderson

Adrian Brown

Mary Castetter

Nan Clayton

Julie Cowan

Ashton Cumberbatch

Vicki Easterling

Vera Givens

Tracey Marchbanks

Rudy Montoya, Jr.

Selma Navarro

Armando Ruiz

Perri Travillion

Jeff Walker

Patrick Wentworth

Patricia Whiteside

Mark Yznaga

In developing a scope of work for the proposed 2008 Bond Program, the CBAC considered a variety of issues that impact students' welfare and achievement, as well as taxpayers' long-term investment in District facilities. These considerations ranged from providing a Districtwide Performing Arts Center to the renovation of facilities to address failing mechanical systems and the construction of new classrooms to relieve overcrowded schools. In doing its work, the Committee identified issues that were of immediate concern and of a critical nature, and if left unattended, would lead to much more expensive remediation in the long run.

It was the Committee's job to assess and prioritize needs identified by staff, principals and campus leaders. At all times, its goal was to develop a scope of work that would minimize the tax impact of the proposed 2008 Bond Program by focusing on projects of highest need, yet be comprehensive enough to equitably safeguard the taxpayers' investment in AISD facilities and grounds. To achieve this end, the Committee adopted the following criteria to assess the merit of proposed projects:

- Narrow focus
- Urgent and important
 - o Building/health code requirements and safety changes
 - o Graduation requirements
 - o Relief for schools at 125 percent or more of permanent capacity
 - o Replacement of building components subject to imminent failure
- Making building system improvements critical to energy efficiency and environmental responsiveness
- Takes advantage of time-sensitive opportunities
- Minimal tax rate impact

At the core of the Committee's work was the identification of the most appropriate District needs for inclusion in the proposed 2008 Bond Program. The Committee went about its task in a systematic manner gathering data and input from District staff and stakeholders alike. As a result of the compressed timeline for the Committee to develop recommendations that were of an important and urgent nature, the members adopted a subcommittee structure to take an in-depth look at the following three emerging issues and to provide leadership in steering the Committee toward the most informed decisions — Overcrowding and Future Growth, a District Performing Arts Center (PAC), and Additional Projects.

Bond Program Development

Background of Citizens' 2008 Bond Advisory Committee

School Visits — The Overcrowding and Future Growth Subcommittee began its work by touring several elementary and middle schools that had been identified by staff as relief candidates. They were accompanied by Office of Facilities Staff, as well as the campus principals, who served as resources for capacity-related issues and programmatic needs. The goal was to familiarize subcommittee members with both the range of challenges that arise as a result of student overcrowding and to provide some awareness of the impact of these logistical issues on the instructional program. Together, the sample of schools presented a wide array of conditions and their varied locations and student populations clearly illustrated the need for more permanent capacity in many of the identified facilities.

Fine Arts Program Needs — The Performing Arts Center Subcommittee visited different performing arts venues to gain a better understanding of the advantages and disadvantages of each. The facilities that were visited ranged from the Long Center to a district-wide performing arts center that housed a black box theater and finally to the auditoriums at Crockett and McCallum high schools. Subcommittee members were once again accompanied by expert faculty and staff, who provided them a thorough view of the needs for fine arts instruction.

Additional Projects Requested by Campuses — The Additional Projects Subcommittee felt it important that all AISD campuses be given the opportunity to submit requests for renovation projects that met the criteria established by the Committee. All campuses principals were sent a letter, on two separate occasions, inviting them to submit requests that met the nature of the criteria. Once received, the subcommittee evaluated each request in light of the criteria and submitted recommendations to the whole committee for inclusion in the 2008 Bond Program. The subcommittee members also directed staff to include the requests that did not meet the criteria in a database for future reference.

Public Input - As a mechanism to keep the community aware of and involved in the work of the Committee, a website for the CBAC was created on the AISD homepage, www.austinisd.org. Information on members, meeting dates and locations, agendas and minutes of CBAC meetings, evaluation criteria, and timeline, were posted on the CBAC website. The Committee also held public hearings to gain input from the various constituencies across the District and provided an email address for the submission of any comments, which were in turn, forwarded to all Committee members. Again, the Committee considered the merits of this input in light of the identified "highest" needs in the overall proposed 2008 Bond Program.

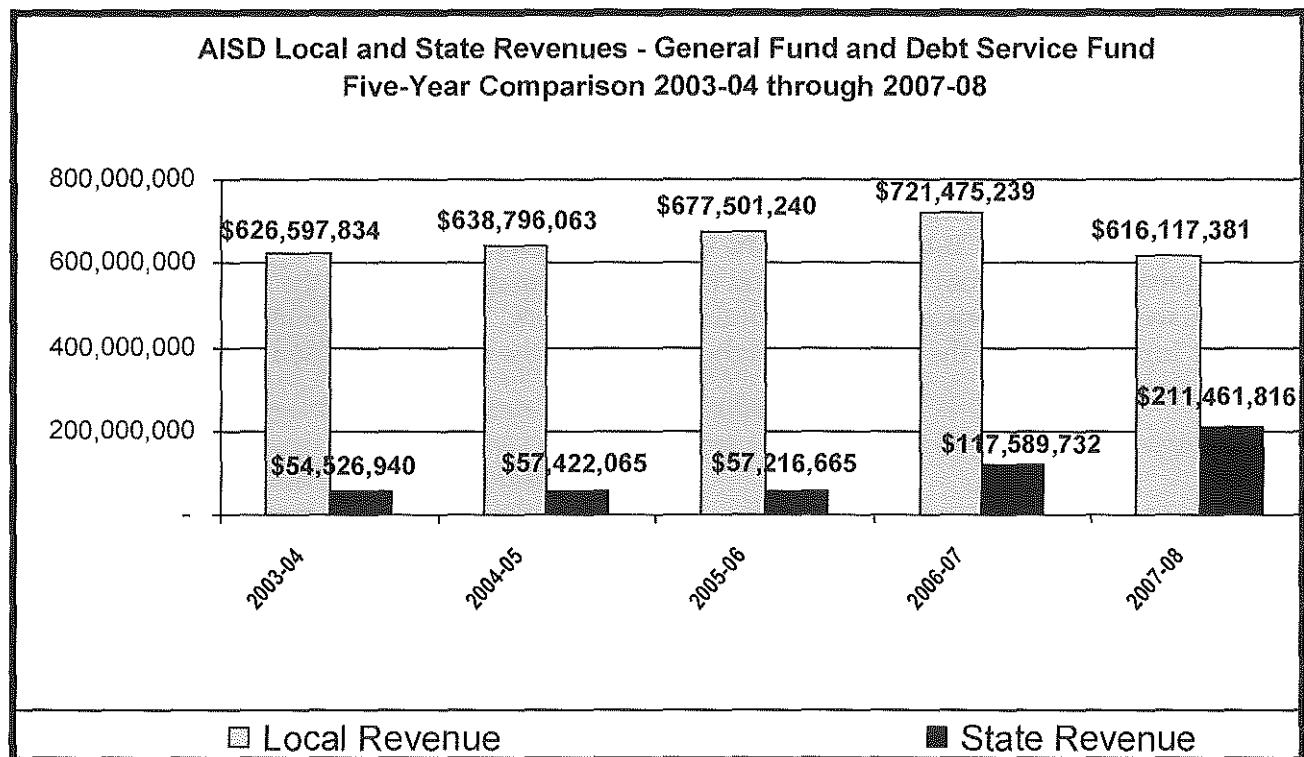
Financial Information

In determining the amount for the 2008 Bond Program, the District examined options to minimize the impact on the Austin ISD debt service (interest and sinking) tax rate. The AISD Board of Trustees estimates that a \$343.7 million bond authorization, if layered on outstanding debt of the District and sold in three issues, would result in a maximum increase in the tax rate of approximately 1.7¢ per \$100 of appraised valuation.

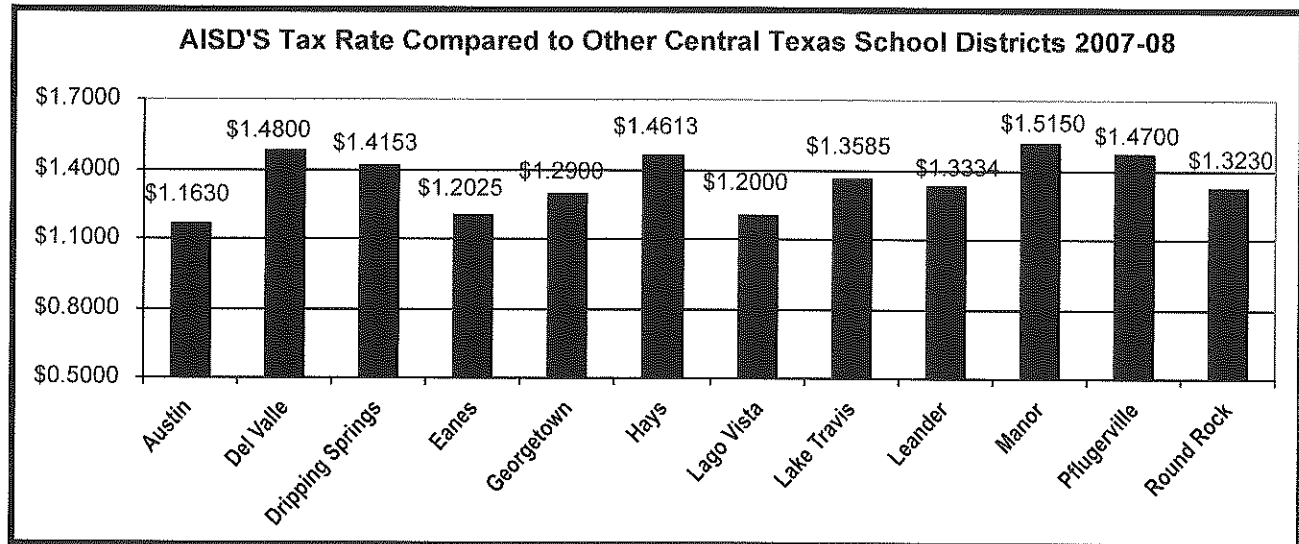
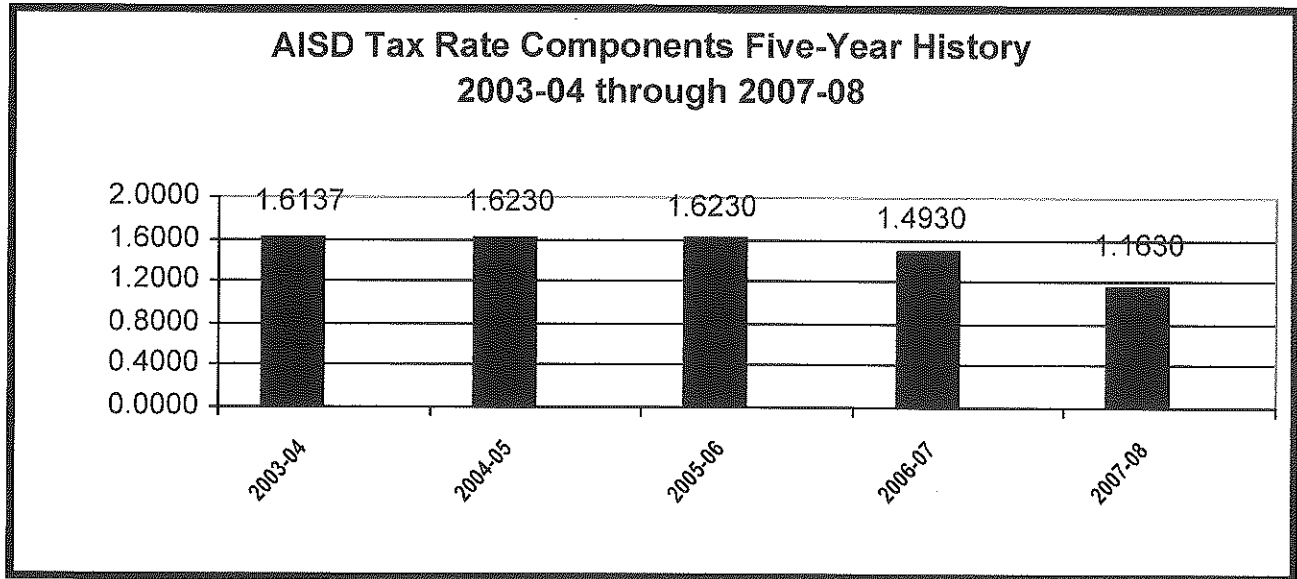
For an Austin homeowner with a median home appraisal of \$200,000, the tax increase would be approximately \$2.83 per month or \$34 annually. Under state law and the District's policy, there would be no tax increase for homeowners age 65 and older.

In making these projections, the following assumptions concerning growth, inflation, and other areas were used.

- Property value growth will continue at an estimated rate of seven percent annually.
- Interest notes to be "PSF (Permanent School Fund) Insured," and rates are assumed to increase by 25 basis points for each series of bonds, and
- The tax collection rate is estimated to be 98 percent.



Financial Information



Bond Areas of Focus

I *Academic Achievement*

Science Requirements — As a result of state mandates that increase high school graduation requirements to four years each of science and math, there is an immediate need to add science classroom laboratories and upgrades in District high schools.

Technology Services — To provide district students with technology services vital in today's increasingly technologically dependent world, there is an urgent need to provide adequate funding for technology services in order to ensure equity throughout the district, support the core curriculum and provide updated administrative software.

II. *Health and Safety*

Campus Cafeteria/Kitchen Renovations — Funding for campus cafeteria kitchen renovations in approximately 40 schools is needed to meet current, more stringent Health Department code requirements. These required improvements include additional hand wash sinks, dishwashers, back flow preventers, and other plumbing modifications to ensure wastewater does not encroach into food preparation areas. Additional Health Department requirements mandate the installation of impervious ceiling finishes to ensure that the ceilings in food preparation areas and culinary arts classrooms do not retain odors as a by-product of the cooking process.

Menchaca Elementary Internal Roadway — A priority safety project is the construction of an internal roadway on the Menchaca Elementary campus to create a parent drop-off and pick-up traffic loop to ensure safety at morning and afternoon peak traffic periods. This project is needed prior to the projected widening of both Manchaca Road and FM 1626, which is scheduled for completion in the next three to five years.

III. *Environmental Improvements*

Low-Emission School Buses — The funding for low-emission school buses will assist the District in accelerating the replacement of higher emission buses in the fleet, especially those buses that are approximately 17 years old. This also demonstrates the District's commitment to cleaner air while achieving a fleet with over 60 percent low-emission buses. This plan includes the purchase of more plug-in hybrids.

Additional buses will be necessary for the transition of magnet transportation services from Capital Metro to the District over the next four years. As the District offers additional student choice programs, such as the Global Studies High School, early childhood centers, and other instructional programming that require transporting students throughout the District, the need for more buses will increase.

Bond Areas of Focus

Capacitor Banks — The installation of electrical capacitor banks is needed in order to help the District avoid a projected \$2 million per year additional charge from Austin Energy beginning in 2009. Energy providers, such as Austin Energy, that receive service from the Texas power grid, are being directed by the Electric Reliability Council of Texas (ERCOT) to improve their efficiency of transmission or power factor. This is being done to ensure that the capacity of the power grid is not compromised as the electric service needs in Texas increase due to population growth.

IV. *Renovations and Upgrades to Protect Taxpayers' Investments*

Payroll Software — The current software system for payroll needs to be updated. The District is using a paper and pencil methodology to collect time and attendance for its employees, the same system that was used 100 years ago. With new technology available, the District wants to purchase the software to electronically capture the time and attendance of employees to ensure accurate compensation for employees' services.

Cold-Storage Warehouse — The floor of the cold storage warehouse for the Food Services Department has expanded or "heaved" upward due to water wicking up, freezing and expanding the soil under the floor. It is in need of repair or replacement because it serves as storage for all the frozen food used to provide meals to all AISD students. After a discussion of several options, the Committee's recommendation is to replace the existing cold-storage warehouse. Using the existing space during the construction of the new cold-storage warehouse avoids the problems involved in having daily deliveries of frozen food items from San Antonio. This also allows for easy conversion of the old cold-storage space into much needed dry storage space for the District.

Scope of Work for Critical Renovations

At several schools across the District, air quality systems, designed around out-dated and no-longer-appropriate technology, are at the end of their useful lives. These geothermal ground-loop or earth-coupled heat pump systems need to be replaced with more reliable and sustainable systems.

In addition, AISD construction management staff developed a list of immediate needs at various campuses, such as needed restroom repairs. If these items are left unattended, much more expensive remediation would be required in the long run. Additional projects needing immediate attention were submitted by principals and various districtwide departments. These projects also include items presented during the public forums.

HEALTH & SAFETY

Bailey MS.....	Convert darkroom to ADA-compliant student restroom
Baker Center	Install ADA-compliant elevator and create accessible exterior pathway
Barton Hills ES.....	Renovate/expand adult restrooms
Doss ES	Replace electric drinking fountains
Fulmore MS.....	Renovate student and faculty restrooms
Kealing MS.....	Construct direct exitway from cafeteria
Kealing MS.....	Construct direct exitway from science classrooms 109A & B
McCallum HS	Renovate student and faculty restrooms
Reagan HS	Install additional exterior security lighting at south parking lot
St. Elmo ES	Construct additional set of student and faculty restrooms
Sims ES.....	Extend/replace security fencing at main entry
Small MS.....	Install additional exterior security and stairway lighting
Small MS.....	Construct enclosure for three-story exterior stairway
Webb MS.....	Install ADA-compliant elevator
Zilker ES	Renovate group student restrooms for ADA compliance, install wheelchair lift at stage, and make modifications to accessible route to student pick up area
TOTAL \$5,586,002	

INDOOR AIR QUALITY/HEATING, VENTILATION and AIR-CONDITIONING (HVAC) SYSTEMS

Anderson HS.....	Replace selected HVAC system equipment
Andrews ES.....	Replace HVAC system equipment in administration area
Ann Richards School for Young Women Leaders	Replace selected HVAC system equipment in two-story classroom wing
Bailey MS.....	Replace HVAC system equipment at cafeteria, gymnasium and administration area
Baker Center	Replace selected HVAC system equipment
Becker ES	Replace HVAC system equipment at cafeteria and gymnasium, and install new digital controls
Boone ES.....	Replace HVAC system equipment at cafeteria, gymnasium, library, and selected classrooms

Scope of Work for Critical Renovations

Bowie HS	Install digital HVAC controls to replace deteriorated pneumatic systems
Brentwood ES	Replace HVAC system equipment in the administration area
Brooke ES.....	Replace HVAC system equipment at cafeteria and 100-classroom wing, and install new digital controls
Brown ES	Replace HVAC system equipment at library
Burnet MS.....	Replace HVAC system cooling tower
Clifton Center	Replace selected HVAC system equipment
Covington MS.....	Replace HVAC system equipment at large gym, career education building, and computer lab
Dawson ES	Replace HVAC system equipment at cafeteria and library, and provide digital controls
Dobie MS	Replace HVAC system equipment at band hall and orchestra room
Doss ES	Replace HVAC system equipment at 300-classroom wing
Garza HS	Replace HVAC system cooling tower and heat exchanger
Govalle ES	Replace HVAC system equipment at kitchen, cafeteria, and 200 & 500-classroom wings
Johnston HS	Replace HVAC system at large gymnasium
Jordan ES	Replace HVAC system equipment at kitchen, and install new digital controls
Kiker ES	Install supplemental conditioned fresh air system at classroom wings
Lanier HS.....	Replace HVAC system equipment at agriculture building
LBJ HS.....	Replace HVAC system equipment at gymnasium
McCallum HS	Replace HVAC system equipment at math classroom wing
Mendez MS	Replace HVAC system equipment at cafeteria
Norman ES	Replace central HVAC system chilling plant
Oak Hill Anx ES	Replace selected HVAC system equipment at administration area
Oak Hill ES.....	Replace selected HVAC system equipment at cafeteria and gymnasium
Ortega ES.....	Replace HVAC system equipment at administration area, and install digital controls
Pecan Springs ES	Replace HVAC system equipment at administration area, and install digital controls
Pleasant Hill ES	Replace HVAC system equipment at kitchen
Read ES.....	Replace HVAC system equipment at selected classrooms, and replace one boiler
Reagan HS	Replace HVAC system equipment at gymnasium buildings
St. Elmo ES	Replace HVAC system equipment at cafeteria
Summitt ES.....	Replace HVAC system equipment at cafeteria, gymnasium and kitchen
Travis Heights ES	Replace HVAC system equipment at gymnasium
Travis Heights ES	Replace HVAC system equipment at cafeteria
Williams ES	Replace HVAC system equipment at kitchen
Williams ES	Replace one HVAC system chiller
Zilker ES	Replace HVAC system equipment at library

TOTAL \$20,391,325

Scope of Work for Critical Renovations

ROOFING

Austin HS	Repair/replace roofing at 200-classroom wing, gymnasium and weight room
Barton Hills ES.....	Repair/replace roofing over classroom areas
Blackshear ES.....	Construct canopy at southwest corner entry
Brown ES	Repair/replace roofing at 300-classroom wing, gymnasium and kitchen corridors and library
Burnet MS.....	Repair/replace roofing at 400-classroom wing, administration area and gymnasium dressing areas
Highland Pk. ES	Repair/replace roofing at 100 & 300-classroom wings, main corridor and administration area, kitchen, loading dock, and mechanical room
Johnston HS	Repair/replace roofing at classrooms 702-713, health services, print shop, culinary arts, and other selected areas
Reilly ES.....	Replace roofing and roof deck above kitchen and food preparation area
St. Elmo ES	Repair/replace roofing at 100 & 300-classroom wings and gymnasium

TOTAL \$4,458,073

BUILDING ENVELOPE

Barton Hills ES.....	Replace deteriorated doors and frames at gymnasium
Brentwood ES	Replace windows at 300-classroom wing
Cunningham ES.....	Replace courtyard windows
Highland Pk. ES	Replace windows at administration area
McCallum HS	Replace courtyard windows at main corridor
Pearce MS	Repair/replace exterior wall cladding and weatherproofing flashing
Reilly ES.....	Replace windows at cafeteria
Reilly ES.....	Replace windows at 400-classroom wing
Travis HS	Replace windows at 100 & 200-classroom wings, and reglaze windows at two-story 600-classroom wing

TOTAL \$2,910,189

Scope of Work for Critical Renovations

SITE IMPROVEMENTS

Allan ES Replace sanitary sewer line at Annex
Anderson HS..... Construct four additional tennis courts
Barton Hills ES..... Improve site drainage at front of building and at portables
Casis ES..... Improve site drainage at front courtyard and on south side of school
Fulmore MS..... Replace sanitary sewer line at 500-classroom wing
Highland Pk. ES Install security fencing between building wings
Joslin ES Install security fencing between library and 100-classroom wing
Pearce MS Improve roof downspout and site dainage
Reilly ES..... Construct canopy for student pick-up
Reilly ES..... Improve site dainage at front of school

TOTAL \$1,713,905

FUNCTIONAL INTERIOR IMPROVEMENTS

Allan ES Replace tile flooring at entry
Austin HS Replace bleachers
Burnet MS..... Replace bleachers
Davis ES..... Replace moveable partition between cafeteria and gymnasium
Dobie MS Replace bleachers
Doss ES Install locking system for doors to classroom areas
Mathews ES..... Construct built-in storage units for selected classrooms
McCallum HS Replace deteriorated lockers along main corridor
McCallum HS Replace bleachers
McCallum HS Replace theater fly system at stage
Mendez MS Replace bleachers
Mills ES Renovate administration area for required visitor entry and replace entry canopy
Travis HS Replace bleachers

TOTAL \$1,835,075

FIXED EQUIPMENT

Crockett HS Purchase automotive/collision equipment for Automotive Career Center

TOTAL \$318,500

GRAND TOTAL CRITICAL RENOVATIONS \$37,213,068

Notes